

Delegated Decisions - Requests for Supplementary Capital Estimates (SCEs) & Virements

Virement FROM ...						
Capital Scheme	Starts Year	Amount Requested £	SCE/ Virement	Funding of SCE/Virement	Starts Year	Amount Requested £
Chief Officers are asked to approve SCE and Virements up to and including £100,000						
People						
Children & Young People						
Christ the King Catholic & C of E PS	2009/10	73,410	Virement	Christ the king Phase 1	2009/10	73,410
Schools - Minor Works (Basic Need)	2009/10	86,000	Virement	The Dingle Refurbishment	2009/10	86,000
Kings Grove High School, Crewe	2008/09	62,020	SCE	School Contribution	2009/10	62,020
Land Drainage MWK 09-10	2009/10	20,322	Virement	Land Drainage 08-09 East	2008/09	20,322
Schools - Minor Works (Basic Need)	2009/10	36,694	SCE	School contribution - 0809 Falibroom		36,694
Offley Primary School	2009/10	43,259	Virement	Devolved Formula Capital 06-07 East	2006/07	43,259
Schools - Minor Works (Basic Need)	2009/10	49,333	Virement	Devolved Formula Capital 06-07 East	2006/07	49,333
Nantwich Rural Children's Centre (Audlem) Ph3	2009/10	20,000	Virement	East Rural Programme Ph3	2009/10	20,000
Nantwich Rural Children's Centre (Wrenbury) Ph3	2009/10	20,000	Virement	East Rural Programme Ph3	2009/10	20,000
Signage (£5k*20 centres, estimate)	2009/10	46,000	Virement	East Rural Programme Ph3	2009/10	46,000
Middlewich & Holmes Chapel CC (HC) Ph3	2009/10	14,750	Virement	East Rural Programme Ph3	2009/10	14,750
East Cheshire Minor Works Ph3	2009/10	69,462	Virement	East Rural Programme Ph3	2009/10	49,250
			Virement	Sandbach Childrens Centres Ph3	2008/09	20,212
Oakenclough nursery area refurbishment	2009/10	20,000	Virement	Congleton Childrens Centres Ph3	2008/09	14,369
			Virement	Oakenclough PSE	2008/09	5,453
			Virement	Monks Coppenhall Child Centre	2008/09	178
Redesignation of Specialist Schools		292	SCE	School Contribution (total £52,292 due)	2009/10	292
Childrens Homes Rationalisation		3,188	SCE	Revenue Contribution	2009/10	3,188
Feasibility 10-11	2010/11	45,030	Virement	Feasibility 09-10	2009/10	45,030
VA Contributions 10-11	2010/11	12,997	Virement	VA Contributions 09-10	2009/10	12,997
Land Block 10-11	2010/11	46,650	Virement	Land Block 09-10	2009/10	46,650
Land Drainage 10-11	2010/11	15,140	Virement	Land Drainage MWK 09-10	2009/10	15,140
Schools - Basic Need	2010/11	448,471	Virement	Schools - Minor Works (Basic Need)	2009/10	448,471
Schools - Access Initiative	2010/11	603,439	Virement	Schools - Access Initiative	2009/10	603,439
Mallbank Redesignation of Specialist School	2010/11	50,000	Virement	Redesignation of specialist schools	2010/11	25,000
			Virement	School contribution	2010/11	25,000
Tytherington High School Redesignation of Specialist School	2010/11	50,000	Virement	Redesignation of specialist schools	2010/11	25,000
			Virement	School contribution	2010/11	25,000

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Health & Wellbeing						
Macclesfield Canal Footbridge	2008/09	6,589	Virement	Alsager LC - Electrical Dist Board	2008/09	3,000
				Wilmslow LC Plant and Equip	2008/09	3,589
Congleton Park Community Store	2008/09	5,642	virement	Improvements to Congleton Park	2008/08	5,642
Cumberland Infield Floodlight	2008/09	8,013	virement	Bollington Recreation Gr - GFS	2008/09	2,279
			virement	The Moor Knutsford - GFS	2008/09	2,672
			virement	Middlewood Way Footpath Repairs/Countryparks Footpaths	2008/09	2,728
			virement	Barony Park Astro-turf	2008/09	334
Places						
Environmental Services						
Local Area Programme South - Minor Works	2009-10	20,925	Virement	Bridge Maintenance Minor Works - 09-10	2009-10	20,925
07-08 Non Principal Rds - Minor Works	2007-08	275	Virement	De-Trunked Rds - A6 Buxton Rd, Disley	2007-08	275
04-05 Principal Rds - Minor Works	2004-05	472	Virement	Integrated Area - Macclesfield UTC	2004-05	472
De-Trunked A51 Millstone Lane, Nantwich	2009-10	13,113	Virement	Local Area Programme North - Minor Works	2009-10	13,113
Local Area Programme South - Nantwich Signing	2009-10	7,487	Virement	Local Area Programme North - Minor Works	2009-10	7,487
De-Trunked A523 London Rd, Bosley	2008-09	35,229	Virement	Integrated Area - Rural Community Projects,Crewe	2006-07	35,229
West Street Environmental Improvements	2008-09	50,601	Virement	SEMMMS - Other Measures	2002-03	50,601
07-08 De-Trunked Roads Minor Works	2007-08	1,015	Virement	SEMMMS - Other Measures	2002-03	1,015
07-08 Integrated Area Programme - Minor Works	2007-08	68,991	Virement	SEMMMS - Other Measures	2002-03	68,991
Flood Alleviation - Vicarage Lane, Sandbach	2010-11	100,000	SCE	Fully funded by Environment Agency Grant	2010-11	100,000
PRN - A534 Wrexham Rd, Burland	2007-08	6,769	Virement	Local Area Programme North - Minor Works	2009-10	1,744
			Virement	De-Trunked - A49 Whitchurch Rd	2006-07	1,926
			Virement	Principal Roads - Minor Works	2005-06	1,687
			Virement	SEMMMS - Other Measures	2002-03	1,412
Integrated Area Programme - Minor Works	2008-09	47,995	Virement	Integrated Area - Macclesfield UTC	2004-05	34,239
				Local Area Programme North - Minor Works	2009-10	13,756
Safer & Stronger Communities						
Alley Gating, Crewe	2008-09	4,050	Virement	Jordangate MSCP	2007-08	4,050
South Drive Car Park, Wilmslow	2008-09	6,000	Virement	Jordangate MSCP	2007-08	6,000
Spring Street Car Park	2007-08	20,177	Virement	Jordangate MSCP	2007-08	20,177
Thomas Street Car Park West	2009-10	8,354	Virement	Thomas Street Car Park East	2008-09	8,354

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				Funding of SCE/Virement			
Parking Projects in Poynton	2009-10	75,000	SCE	Funded S106 Contribution			75,000
Planning & Policy							
Social Housing Grants 08-09	2008-09	30,915	SCE	Funded S106 Contribution - The Hollies, Aston			30,915
Disabled Facilities Grant	2009-10	11,240	SCE	Funded - West Pennine Housing Association			11,240
Market Square Crewe, Interim Improvements	2008-09	31,596	Virement	Crewe Town Squares/Shopping Facilities Refurbishment & Toilets	2002-03		31,596
Regeneration							
NPRN Asset Management - 09-10	2009-10	8,265	Virement	Road Safety Schemes - Minor Works	2009-10		8,265
PRN Asset Management - 09-10	2009-10	4,716	Virement	Road Safety Schemes - Minor Works	2009-10		4,716
S278 Maplewood, Macclesfield	2009-10	1,000	SCE	Fully funded by Developer contributions	2009-10		1,000
S278 B5071 Gresty Road	2006-07	3,679	SCE	Fully funded by Developer contributions	2006-07		3,679
S278 B5085 Town Lane, Mobberley	2003-04	22,940	SCE	Fully funded by Developer contributions	2003-04		22,940
Proj Dev - Crewe & Nantwich Cycleway	2008-09	41,387	Virement	Project Development - Middlewich Eastern By Pass	2003-04		41,387
Proj Dev - A534 Study	2008-09	3,364	Virement	Road Safety Schemes - Minor Works	2009-10		3,364
Road Safety Schemes - Minor Works - 08-09	2008-09	24,344	Virement	Road Safety Schemes - Minor Works	2009-10		24,344
Safer Routes to School - Minor Works - 08-09	2008-09	10,174	Virement	Safer Routes to Schools - Minor Works 09-10	2009-10		10,174
Transport Asset Management Grant	2008-09	24,624	Virement	Project Development - Middlewich Eastern By Pass	2003-04		24,624
Local Safety Schemes - 05-06	2005-06	3,312	Virement	Project Development - Middlewich Eastern By Pass	2003-04		3,312
Road Safety Sch - A530 Middlewich Road	2005-06	28,140	Virement	Road Safety Schemes - Minor Works	2009-10		28,140
Project Development - Alderley Edge By Pass	2004-05	12,863	Virement	Road Safety Schemes - Minor Works	2009-10		12,863
SEMMMS - Major Projects	2002-03	81,795	Virement	Road Safety Schemes - Minor Works	2009-10		81,795
SEMMMS - BQP/PTI	2002-03	95,399	Virement	Project Development - Middlewich Eastern By Pass	2003-04		95,399
Performance & Capacity							
Total Delegated Decisions		2,762,907					2,762,907